



Dublin Community Improvement Corporation

Board Meeting Agenda

April 20, 2026

5:00 p.m. Dublin Council Chamber Conference Room

1. **Call to Order**
2. **Roll Call**
3. **Review of Minutes from Previous Meetings – December 1, 2025**
4. **Adjourn to Executive Session**
 - To consider the Purchase of Property for Public Purposes
5. **Reconvene**
6. **Election of Officers**
7. **Commercial Façade Improvement Program Grant Application – 72 N. High St., 80 N. High St., 20 N. St.**
8. **Commercial Façade Improvement Grant Guideline Updates**
9. **Finance Update**
10. **Board Roundtable**
11. **Adjourn**

**DUBLIN COMMUNITY IMPROVEMENT CORPORATION
BOARD OF DIRECTORS MEETING
Monday, December 1, 2025
City of Dublin Council Conference Room**

Minutes of Meeting

Mr. Keeler (Chair) called the meeting to order at 5:30 p.m.

Roll Call

The following members of the Dublin Community Improvement Corporation (CIC) Board of Directors were present: Chris Amorose Groomes, Jeremiah Gracia, Andy Keeler, Megan O'Callaghan, and John Reiner. Ross Langford was virtually present.

Kendel Blake, Secretary, Luke Fleming, Mara Hunter, and Matt Rubino were also present.

Approval of Minutes

Discussion: No Discussion.

Mr. Keeler moved to approve the October 13, 2025, meeting minutes.

Ms. Amorose Groomes seconded the motion.

Vote on the motion: Yes votes: 5; No votes: 1. Motion carried.

Commercial Façade Improvement Program Grant Applications

Ms. Hunter reported on the topic of commercial façade improvement program grant applications, reviewing the program's purpose of providing matching grants for exterior building and site improvements within Historic Dublin and confirming that each request met the eligibility criteria.

She first presented an application from Dublin Community Church at 81 W. Bridge Street for a project totaling approximately \$23,000 to replace deteriorated railings and repair concrete walkways, stairs, and the ADA ramp to improve safety and accessibility, with a grant request of \$11,500 representing 50 percent of the project cost. The railing replacement will be exactly the same. Ms. Hunter will provide a breakdown of concrete pricing in the future.

She next presented an application for 16 N. High Street associated with the Teriyaki Madness project, describing a \$55,000 site enhancement to convert the existing narrow drive between buildings into a brick-paved pedestrian walkway with foundational plantings to create an accessible connection between North High Street and North Blacksmith Lane; the applicant requested the maximum grant amount of \$25,000, with the award recommended contingent upon final site permit approval. Ms. Hunter will provide more information on more details of the drive in the future. Ms. Hunter focused on the accessibility aspects of the plan in this presentation. The limit for the number of times that a property owner may apply for this grant was inquired about; there is no limit.

The third application was for 35 S. High Street, the Dublin Historical Society building, involving a \$22,000 project to repair and reconfigure front steps and hardscape, install brick pavers, refresh planters, and enhance the small patio area to improve accessibility and overall appearance, with a requested grant of \$11,000, equal to 50 percent of the total cost. This property owner has been very involved with the City in the past couple of months.

Ms. Hunter explained the staff's recommendation to approve all three applications based on their alignment with program goals of improving façade conditions, enhancing accessibility, and supporting reinvestment in the Historic District.

Following the report, Mr. Keeler moved to approve the motion to award the commercial façade improvement grant applications.

Ms. Amorose Groomes seconded the motion.

Vote on the motion: Yes votes: 6; No votes: 0. Motion carried.

Financial Update

Mr. Rubio, Treasurer, reported on the topic of a financial update, noting the current cash position, recent legal service expenses, and the impact of the newly approved façade grants as encumbrances against available resources. He also referenced the annual contribution from the City and the need to consider additional revenue sources in the future.

A discussion surrounding additional revenue sources took place after the report concluded.

2026 Meeting Schedule

Ms. Blake, Secretary, reported on the proposed 2026 meeting schedule, explaining that the dates mirror City Council work session dates on an every-other-month basis from February through December.

Mr. Keeler moved to approve the motion to approve the proposed 2026 meeting schedule.

Ms. Amorose Groomes seconded the motion.

Vote on the motion: Yes votes: 6; No Votes: 0. Motion approved.

Board Roundtable Discussion

There being no further business, the meeting adjourned at 5:50 p.m.

Kendel L. Blake

Secretary



To: Members of Dublin Community Improvement Corporation
From: Kendel L. Blake, Secretary
Date: April 13, 2026
Subject: Community Improvement Corporation Annual Meeting & Election of Officers

Summary

The Ohio Revised Code requires an annual meeting of the CIC. The agenda for this meeting includes approval of the minutes from the previous meeting and election of officers (President, Vice President, Chairperson, Vice Chairperson, Treasurer, and Secretary).

Election of Officers

The CIC Code of Regulations state that the three Public Directors shall be permanent members of the Board. At the August 24, 2015, City Council Meeting, Council determined the three Public Directors of the CIC would consist of the Mayor, Chair of the Finance Committee and Chair of the Community Development Committee, by position not name. With the recent election and change in Council assignments, the following City Council Members are now on the Dublin Community Improvement Corporation:

Mayor – Chris Amorose Groomes

Chair of the Finance Committee – Christina Alutto

Chair of the Community Development Committee – Andy Keeler

The CIC Code of Regulations were amended at the December 9, 2024, CIC Board Meeting. The amendments included adjusting the term length of Officers to avoid conflicts with Board Member terms. The officer term length was reduced from three years to one year. The current Officers (outside of the Treasurer) were elected on February 24, 2025. The current Treasurer was elected on October 13, 2025, due to staffing changes. Below is an overview of each Officer position as provided in the Code of Regulations:

President – The President shall be the Chief Operating Officer of the Corporation and subject to the control of the Board of Directors, shall perform all duties customary to that office and shall supervise and control all of the affairs of the Corporation in accordance with any policies and directives approved by the Board of Directors.

Vice President – During the absence or disability of the President, the Vice President, if any, shall exercise all the functions of the President. The Vice President shall have such powers and discharge such duties as may be assigned to them from time to time by the Board of Directors.

Chair – The Chair of the Board of Directors shall preside at all meetings of the Board of Directors at which he or she is present and shall perform such other duties as may be required of him or her by the Board of Directors.

Vice Chair – The Vice-Chair of the Board of Directors shall preside, in the absence of the Chair of the Board of Directors, at meetings of the Board of Directors and shall perform such other duties as may be required of him or her by the Board of Directors.

Treasurer – The Treasurer shall have the custody of all monies and securities of the Corporation and shall keep regular books of account. They shall deposit or cause to be deposited all monies or other valuable effects in the name of the Corporation in such depositories as shall be selected by the Board of Directors. The Treasurer shall disburse the funds of the Corporation in payment of the just demands against the Corporation or as may be ordered by the Board of Directors, taking proper vouchers for such disbursements, and shall render an account of all their transactions as Treasurer and the financial condition of the Corporation to the President and the Board of Directors at its regular meetings or when the Board of Directors so requires. The Treasurer shall perform such other duties as are incident to the office or are properly required by the Board of Directors.

Secretary – The Secretary shall be responsible for keeping an accurate record of the proceedings of all meetings of the Board of Directors, and such other actions of

the Corporation as the Board of Directors shall direct. They shall give or cause to be given all notices in accordance with these Regulations or as required by law and, in general, perform all duties customary to the office of secretary. The Secretary shall have custody of the corporate seal of the Corporation, and they, or an Assistant Secretary, shall have authority to affix the same to any instrument requiring it. When so affixed, it may be attested by their signature or by the signature of such Assistant Secretary. The Board of Directors may give authority to any Officer to affix the seal of the Corporation and to attest the affixing by their signature.

Recommendation

Staff recommends the Dublin Community Improvement Corporation Board elect its Officers, for a term of one (1) year at the April 20, 2026, meeting.



To: Members of Dublin Community Improvement Corporation

From: Jeremiah Gracia, Appointed Director
Mara Hunter, Management Analyst

Date: April 13, 2026

Subject: Commercial Façade Improvement Program Grant Application

Background

The 2026 Operating Budget contains appropriations of \$100,000 to support the Dublin CIC's CFIP. This funding is available for immediate use by the Dublin CIC. Depending on the selected projects' completion timelines, the CIC would expend this funding to reimburse businesses later in 2026 or 2027.

A map is provided at the end of this document highlighting the properties that have received a Commercial Façade Improvement Grant. In 2025, the CIC awarded six grants, all of which are anticipated to be reimbursed in 2026.

Application

In September 2025, staff informed the owners of 72-84 N. High St. and 20 N. St. about the opportunity to apply for a Commercial Façade Improvement Program (CFIP) grant during discussions on planned building improvements and coordination with the City's public improvements for the Riverview Village project. Following approvals from the City's architectural review board, the owner submitted an initial application. City staff met with the applicant a week later to discuss the project and the proposed timeline. Once the project team received all of their necessary approvals, City staff and the project team met again on March 20 to discuss the project and review the application, in which staff confirmed that the project team met program guidelines.

The owner intends to make improvements to this property in an effort to restore the historical character of the facade. The applicant has agreed to work in good faith with the CIC and Staff, to receive permission from the Dublin CIC for additional time to begin and/or

complete the project, as noted in the Grant Requirements within the Eligible Projects & Criteria section of the CFID Guidelines.

Itemized costs are listed below, separated by address:

72 N. High St.

Openings (\$43,500 Cost)
Including door/window repair and restoration

Demolition (\$43,500 Cost)

Roof Repair/Replacement (\$25,500 Cost)

Siding (\$46,000 Cost)

TOTAL COST: \$158,000
TOTAL GRANT AMOUNT REQUESTED: \$25,000

84 N. High St.

Openings (\$61,700 Cost)
Including door/window repair and restoration

Demolition (\$106,500 Cost)

Roof Repair/Replacement (\$4,500 Cost)

Siding (\$15,000 Cost)

TOTAL COST: \$368,000
TOTAL GRANT AMOUNT REQUESTED: \$25,000

20 N. St.

Openings (\$70,000 Cost)
Including door/window repair and restoration

Demolition (\$80,000 Cost)



Roof Repair/Replacement (\$25,000 Cost)

Siding (\$72,000 Cost)

TOTAL COST: \$244,000
TOTAL GRANT AMOUNT REQUESTED: \$25,000

Recommendation

72 N. High St.: The total cost of this project is \$158,000. The maximum grant award the applicant can be awarded by this 50% matching grant, is the maximum allowable amount of \$25,000. Staff recommends approval of this grant award in the amount of \$25,000.

84 N. High St.: The total cost of this project is \$368,000. The maximum grant award the applicant can be awarded by this 50% matching grant, is the maximum allowable amount of \$25,000. Staff recommends approval of this grant award in the amount of \$25,000.

20 N. St.: The total cost of this project is \$244,000. The maximum grant award the applicant can be awarded by this 50% matching grant, is the maximum allowable amount of \$25,000. Staff recommends approval of this grant award in the amount of \$25,000.



CFIP Awards since 2023



COMMERCIAL FAÇADE IMPROVEMENT PROGRAM GRANT APPLICATION COMMUNITY IMPROVEMENT CORPORATION

MARA HUNTER, MANAGEMENT ANALYST



CRITERIA - REVIEW

Must be: Commercial, mixed-use, non-profit and not-for-profit within Historic Dublin (not strictly residential)

- Uncovering & Restoring Historical Facades
- Replacement/Repair of Cornice Parapets & Shutters
- Awning/Sign Installation or Repair
- Site & Landscape Improvements Accessible to Public
- Parking Improvements & Expansion
- Storefront Restorations or Renovations
- Window & Door Repair/Replacements
- Installation of Lighting & Upgrades
- Roof Replacement (must include additional façade improvements)

APPLICATION PROCESS - REVIEW

1. Pre-application Meeting

2. Façade Improvement Application Submittal

Estimated budget with detailed line items (including a contingency of up to 10% for each line item) and financing options.

3. Project Approval Process

Upon acceptance, applications will be reviewed and ranked based on the Decision Criteria.

Decision letters awarding funding will be sent to all applicants following application approval.

4. Project Completion and Grant Reimbursement

City Staff will conduct a review of projects upon completion for compliance with zoning and building permit approval.

COMPLETED APPLICATIONS

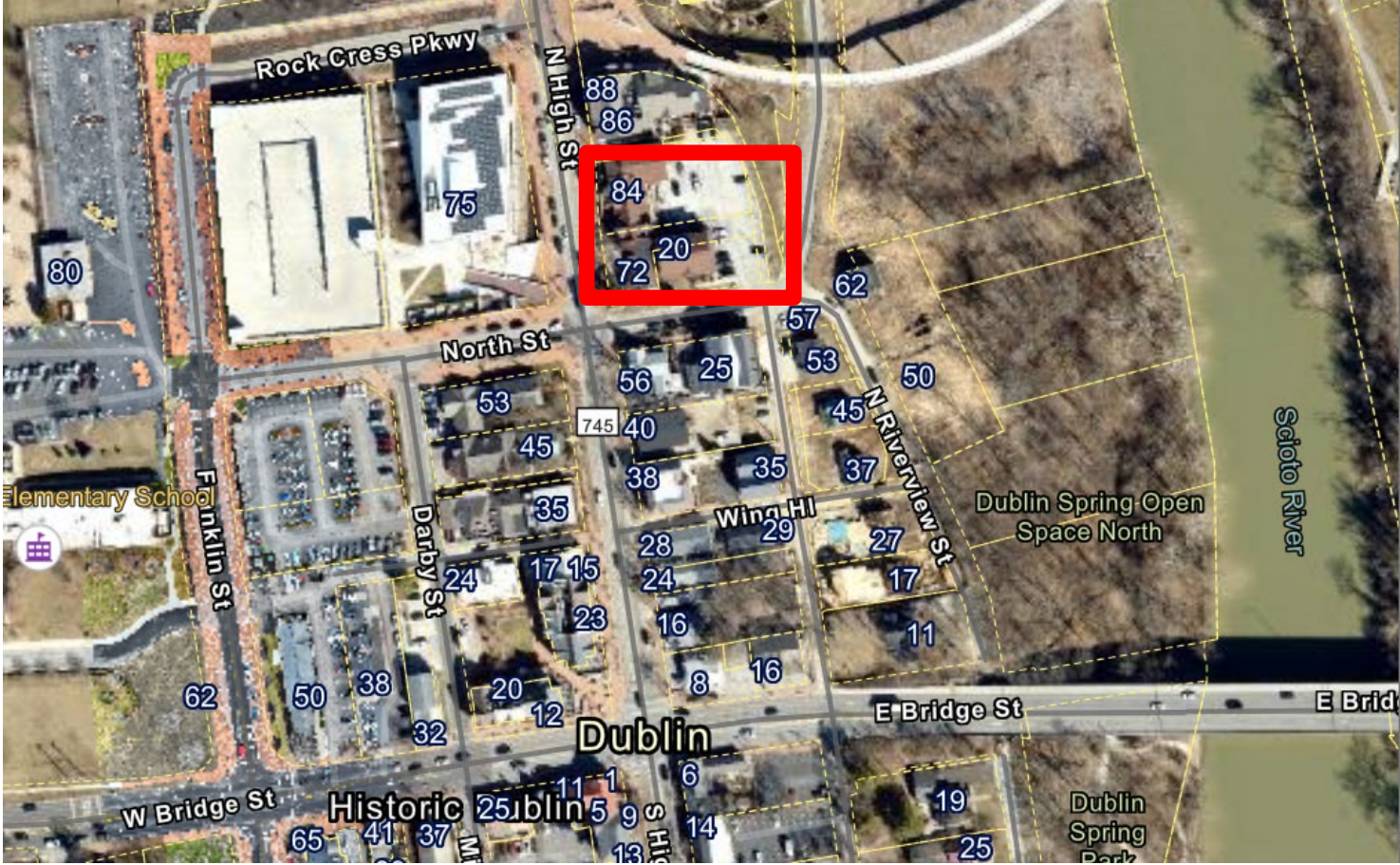
The applicant has applied for a rant for three separate addresses: **72 N. High St, 84 N. High St. and 20 N. St.**

The total project cost for 72 N. High St. is \$158,000. The applicant is requesting \$25,000.

The total project cost for 84 N. High St \$368,000. The applicant is requesting \$25,000.

The total project cost for 20 N. St. is \$244,000. The applicant is requesting \$25,000.

72-84 N. HIGH ST and 20 N. ST – CONTEXT MAP



72 N. HIGH STREET – CURRENT CONDITIONS



72 N. HIGH STREET – PROPOSED IMPROVEMENTS



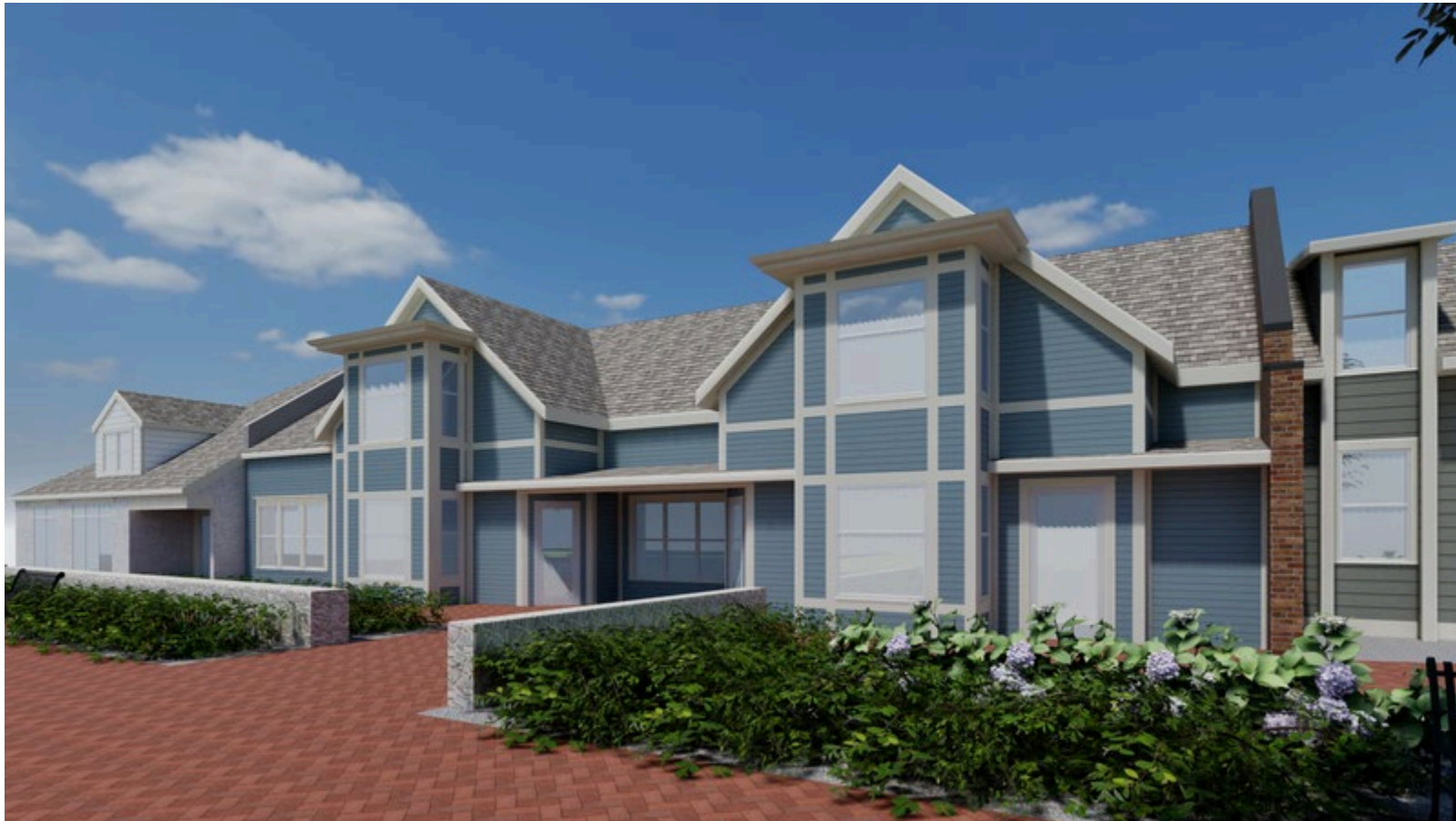
72 N. HIGH STREET – PROPOSED IMPROVEMENTS

Openings	(\$ 43,500 Cost)
<i>Including door/window repair and restoration.</i>	
Demolition	(\$ 43,500 Cost)
Roof Repair/Replacement	(\$ 25,000 Cost)
Siding	(\$ 46,000 Cost)
TOTAL	(\$158,000 Cost)

84 N. HIGH STREET – CURRENT CONDITIONS



84 N. HIGH STREET – PROPOSED IMPROVEMENTS



84 N. HIGH STREET – PROPOSED IMPROVEMENTS

Openings

(\$ 61,700 Cost)

Including door/window repair and restoration.

Demolition

(\$ 106,500 Cost)

Roof Repair/Replacement

(\$ 93,000 Cost)

Siding

(\$ 106,500 Cost)

TOTAL

(\$368,000 Cost)

20 N. STREET – CURRENT CONDITIONS



20 N. STREET – PROPOSED IMPROVEMENTS



20 N. STREET – PROPOSED IMPROVEMENTS

Openings

(\$ 70,000 Cost)

Including door/window repair and restoration.

Demolition

(\$ 80,000 Cost)

Roof Repair/Replacement

(\$ 25,000 Cost)

Siding

(\$ 72,000 Cost)

TOTAL

(\$244,000 Cost)

STAFF RECOMMENDATION

Staff recommends approval of the following grant awards:

72 N. High St: \$25,000

84 N. High St: \$25,000

20 N. St.: \$25,000



To: Members of Dublin Community Improvement Corporation

From: Jeremiah Gracia, Appointed Director
Matt Rubino, Treasurer
Mara Hunter, Management Analyst

Date: April 13, 2026

Subject: Updates to the Commercial Façade Improvement Program Guidelines

Summary

The Dublin Community Improvement Corporation (CIC) Board of Directors approved the administration of the Commercial Façade Improvement Program (CFIP) and the language in the CFIP Guidelines document on February 27, 2023. The Resolution 2023-04 formally adopted the CFIP Guidelines on December 4, 2023.

Based on program experience and attempting to align the Commercial Façade Improvement Program with other City grant programs, staff members recommend adoption of the 2026 CFIP Guidelines that amends the "Overview" Section to now include the following:

"Grantees of a Commercial Façade Improvement Grant are not eligible to receive grant funding in the calendar year following the year of a grant award."

This recommendation follows internal conversation with staff involving both the Beautify Your Neighborhood Grant and the Hotel/Motel Grant. Both grant policies include their own limitation on funding for repeat awardees. They are as follows:

- **Beautify Your Neighborhood Grant:** The Homeowners Association must acknowledge the following:
 - *I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.*

- **Hotel/Motel Grant:** The guidelines explicitly state the following

- *Events that have been funded by the grant for three or more total years will be required to match 25% of the grant funds awarded.*

The recommended changes are modeled after the Beautify Your Neighborhood Grant limitations on award because there is already an equal match requirement for this grant.

Recommendation

Staff recommends the Dublin Community Improvement Corporation approve the updated guidelines for the Commercial Façade Improvement Program at the April 20, 2026, meeting.



Dublin Community Improvement Corporation

Commercial Façade Improvement Program

Overview

The Commercial Façade Improvement Program is designed to encourage private investment in property renovations and overall building improvements that enhance the quality and character of Historic Dublin. The program will share the costs of improving commercial building exteriors and publicly used amenities that improve the vibrancy of the Historic District. The Dublin Community Improvement Corporation will provide matching grants to property owners or tenants who would otherwise not be able to make these improvements without financial assistance. Final decisions regarding the awarding of grants to eligible projects are made at the sole discretion of the Dublin Community Improvement Corporation Board. Grantees of a Commercial Façade Improvement Grant are not eligible to receive grant funding in the calendar year following the year of a grant award.

Eligibility

Commercial, mixed-use, non-profit and non-for-profit organization (holding valid 501(C) status with the IRS) properties within the boundaries of Historic Dublin (see page 6 map). Government operating buildings are not eligible.

Grant Amount

- Up to 50% of the total eligible project costs, not to exceed \$25,000.
- Projects must have a minimum of \$5,000 (\$10,000 total project cost).
- Grantees will be reimbursed at the conclusion of the project after certification of costs and verification of compliance with approved plans.

Application Requirement

- Property owners or tenants are eligible to apply.

- Tenants must have written approval by property owner.
- Property owner/tenants must be current on all municipal taxes, utility bills, City Codes and property maintenance or projects that bring their property maintenance into compliance.

ELIGIBLE PROJECTS & CRITERIA

Eligible Projects

Criteria

- Routine repairs or maintenance are NOT eligible unless the repairs represent major improvements that contribute to structural longevity.
- Fees for consulting services, such as engineers, architects, landscape architects, etc., are NOT eligible for reimbursement.
- Projects must comply with application Zoning Code requirements and the *Historic Design Guidelines*.
- Projects must gain all necessary zoning and building permit approvals prior to proceeding with work.
- Use of a qualified architect or designer with expertise in historic structures encouraged.
- Design fees not to exceed 10% of total project costs unless granted (% charged by architect or Construction Company for project).
- Priority given to projects that result in comprehensive restoration or improvement to the entire building, façade, or historic object.

General Improvements List

- Uncovering and restoration of historic façades
- Replacement/repair of cornice, parapets, shutters and other architectural features
- Removal of inappropriate façade materials
- Addition of appropriate detailing that leads to a substantially enhanced appearance
- Site and landscape improvements in areas that are open and accessible to the public, including signature historic walls that are visible from public right of ways
- Window repair or replacement – if returned to original historical character
- Door repair or replacement – if returned to original historical character
- Tuck pointing
- Exterior painting must include additional façade improvements
- Awning installation or replacement
- Installation and improvement of signs
- Installation of decorative lighting and upgrading of existing fixtures on external facades
- Storefront restoration or renovation
- Parking improvements (striping, paving, signage, etc.), new parking additions and shared parking arrangements must include additional eligible façade improvements
- Projects that increase accessibility
- Projects that promote sustainability that is historically sensitive
- Roof replacement must include additional eligible façade improvements

Ineligible Projects

- Cost of new construction or routine maintenance
- Projects that commence before Dublin Community Improvement Corporation approval of grant
- Projects that commence prior to gaining required zoning and building permit approval

Decision Criteria

General

- Amount requested will be compared with available funds.
- Projects will be reviewed against the criteria outlined below.
- Projects with the highest rankings will receive priority in the awarding of grant monies.
- Grant monies may be reduced if projects or portions of projects are deemed ineligible or requested funding amount is not available.
- Priority will be given to projects that result in comprehensive restoration, are highly visibility, and impact the public street.
- Eligible projects are reviewed by the Dublin CIC Board and final decisions regarding the awarding of grants to eligible projects are made at the sole discretion of the Dublin Community Improvement Corporation Board.

The following criteria will be taken into account:

- Instances where an immediate renovation would stop serious deterioration of the building's façade, or serious deterioration of walls, and where historic or architecturally significant feature contributing to the building's character are in danger of being lost
- Projects that would restore the historic features of a building
- Projects that would improve the architectural integrity of a building
- Projects that demonstrate the ability to attract people to Historic Dublin
- Projects that would result in significant new investment and the creation of jobs in Historic Dublin
- Projects involving buildings with vacant or underutilized spaces where the overall marketability of the building would be improved
- Projects that incorporate a mix of uses or multiple tenants
- Applications that demonstrate the applicant's capacity to complete a project

Grant requirements

- Owner/tenant shall comply with all provisions of the Dublin Codified Ordinances and Ohio Building Code.
- Applicants must gain all zoning and building permits approvals prior to project commencement.
- Projects are expected to be completed within 365 days of grant approval, or receive permission from the Dublin Community Improvement Corporation for additional time.
- All projects will be inspected by the City for interior and exterior compliance.

APPLICATION PROCESS

Step One: Pre-application Meeting

Applicants are required to schedule a pre-application meeting with staff to review the scope of work and drawings. To request a preliminary meeting, please contact:

Commercial Façade Improvement Program

5200 Emerald Parkway, Dublin, Ohio 43017

614.410.4600

FacadeImprovement@Dublin.oh.us

Step Two: Façade Improvement Application Submittal

Applications will be accepted on an ongoing basis. Applicants shall be required to submit:

- Completed Commercial Façade Improvement Program Application.
- Estimated budget with detailed line items (including a contingency of up to 10% for each line item) and financing options.
- Pictures, site plans, architectural rendering and/or other visual representations of the proposed improvements.

Step Three: Project Approval Process

- Applications will be reviewed and accepted based on the complete submission and eligibility requirements outlined above. Applicants will be notified of incomplete and ineligible applications. Final decisions regarding the awarding of grants to eligible projects are made at the sole discretion of the Dublin Community Improvement Corporation Board.
- Upon acceptance, applications will be reviewed and ranked based on the Decision Criteria listed above.
- Decision letters awarding funding will be sent to all applicants following application approval.
- Applicants will submit and gain any necessary zoning and building permit approvals prior to project commencement.
- Projects are expected to begin within 60 days of zoning and building permit approval and be completed within 365 days or receive permission from the Dublin Community Improvement Corporation for additional time.

Step Four: Project Completion & Grant Reimbursement

City Staff will conduct a review of projects upon completion for compliance with zoning and building permit approval. For a project to be considered complete and eligible for reimbursement, applicant must:

- Obtain all applicable building permits and pass all building inspections relating to the projects.
- Submit a completed W-9.
- Submit third-party receipts or invoices that match the project description and final budget. If other building improvements were made in conjunction with the façade improvements, separate cost summaries related to the façade improvements must

be provided. In-kind contributions are not eligible unless prior written approval is provided to the Dublin Community Improvement Corporation.

- Receive Dublin Community Improvement Corporation verification of work.



Dublin Community Improvement Corporation

Commercial Façade Improvement Program

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Eligibility

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Grant Amount

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ELIGIBLE PROJECTS & CRITERIA

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- Receive Dublin Community Improvement Corporation verification of work.



To: Members of Dublin Community Improvement Corporation
From: Matt Rubino, Treasurer
Date: April 13, 2026
Subject: Financial Summary – March 2026

Summary

The monthly financial report through March 31, 2026, has been prepared for review by the CIC Board members. The monthly report includes a summary of revenue, expenditures and available funding at the end of the denoted fiscal period. A summary of the monthly and YTD fiscal activity is provided in Figure 1 below.

Category	Budget	Monthly Actual	YTD Actual	% Remaining
Revenues	\$107,000	\$100,000	\$100,324	93.8%
Expenses	\$300,000	\$0	\$1,758	0.6%

Figure 1

- The City grant payment of \$100,000 was deposited on March 13th
- One invoice for legal services was paid in January
- Purchase orders for legal services and financial statement compilation will be opened for the current year
- Six grants totaling \$93,250 are encumbered from the prior year budget
- The combined ending fund balance as of March 31st was \$552,814

Recommendation

Information purposes only.



Dublin Community Improvement Corporation
Statement of Revenue, Expenditures and Account Balance
Month ending 12/31/25

Description	Budget	Actual this period	Actual through 12/31/25	Encumbrances	Budgeted Balance Remaining	Notes
Revenues						
City of Dublin Funding		\$ -	\$ 100,000.00			
Interest Earned this Period	\$ 7,000.00	\$ 170.53	\$ 5,266.96			
Total revenues	\$ 7,000.00	\$ 170.53	\$ 105,266.96			
Expenses						
Professional Services	\$ 90,000.00	\$ -			\$ 78,924.33	
Legal Services		\$ 836.17	\$ 9,317.67	\$ 1,758.00		Pmt for Bricker Graydon
Façade Improvement Program	\$ 210,000.00				\$ 2,637.92	
36-38 N. High Street		\$ -	\$ 23,400.00			
30-32 S. High Street		\$ -	\$ 50,000.00			
40 N. High Street		\$ -	\$ 15,712.08			
81 W. Bridge Street		\$ -	\$ 25,000.00			
48 S. High Street				\$ 22,250.00		
50 S. High Street				\$ 6,250.00		
52 S. High Street				\$ 6,250.00		
81 W. Bridge Street				\$ 11,500.00		
16 N. High Street				\$ 25,000.00		
35 S. High Street				\$ 22,000.00		
Total Expenses	\$ 300,000.00	\$ 836.17	\$ 123,429.75	\$ 95,008.00	\$ 81,562.25	
		\$ (665.64)				
Balance 12/1/25		\$ 454,913.34				
Balance 12/31/25		\$ 454,247.70				



Dublin Community Improvement Corporation
Statement of Revenue, Expenditures and Account Balance
Month ending 3/31/2026

Description	Budget	Actual this period	Actual through 3/31/2026	Encumbrances*	Budgeted Balance Remaining	Notes
Revenues						
City of Dublin Funding	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00			
Interest Earned this Period	\$ 7,000.00	\$ 170.74	\$ 495.49			
Total revenues	\$ 107,000.00	\$ 100,170.74	\$ 100,495.49			
Expenses						
Professional Services	\$ 100,000.00	\$ -	\$ -		\$ 98,242.00	
Legal Services		\$ -	\$ 1,758.00	\$ -		
Façade Improvement Program	\$ 200,000.00				\$ 200,000.00	
48 S. High Street				\$ 22,250.00		
50 S. High Street				\$ 6,250.00		
52 S. High Street				\$ 6,250.00		
81 W. Bridge Street				\$ 11,500.00		
16 N. High Street				\$ 25,000.00		
35 S. High Street				\$ 22,000.00		
Total Expenses	\$ 300,000.00	\$ -	\$ 1,758.00	\$ 93,250.00	\$ 298,242.00	
Net Operating Result		\$ 100,170.74	\$ 98,737.49			
Balance 3/31/226		\$ 452,814.45		Revised Budget	\$ 391,492.00	
Balance 3/31/2026		\$ 552,985.19				

* Includes \$93,250 of prior year encumbrances carried over from 2025.